

STILL IN DRAFT - AS PER PARAGRAPH 4.2

	£
Corporate Services	
Council Tax - Reduced Costs of Collection	46,000
Council Tax - Increase of in-year collection from 97.4% to 97.6%	1,100
Housing Benefits - Reduced Cost of Administering Housing Benefits	105,600
IT Services - Reduction in Cost of IT Provision	257,500
Benefits Investigation and Recovery Team - savings arising from joint working	12,300
Internal Audit	40,600
Community and Environment	
Administration - Reduced Cost of Administration Function	35,000
More Efficient Recycling	3,700
Economy and Development	
Administration - Reduced Cost of Administration Function	37,200
Estates Services - Reduced Cost	16,600
Arts and Festivals Administration	68,800

TOTAL IDENTIFIED VALUE FOR MONEY GAINS 2008/09	£624,400
Baseline Expenditure 2007/08	£38,237,667
Value for Money Gains - % of 2007/08 baseline expenditure	1.6%
Value for Money Gains per Band D dwelling	£17